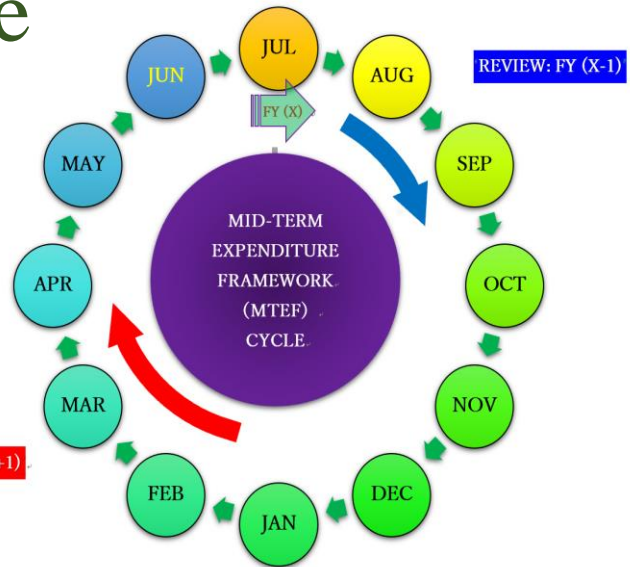


MTEF process guide

MTEF and its objective

Medium Term Expenditure Framework (MTEF) is **a three-year rolling budget framework**. The first year FY(X+1) represents the following year financial plan while the two outer years of FY (X+2) and FY (X+3) represent tentative fiscal plans.

The primary objective of MTEF, is to create the link between **BUDGETING** and **PLANNING**, so that EXPENDITURE be driven by medium-term sector strategies by planning for three years of FY(X+1), FY(X+2), and FY(X+3).



MTEF Process Guide

MOH and OCCADEP* have been jointly implementing activities in order to build managerial capacities of the County Department of Health. This MTEF Process Guide was developed together with the County Departments of Health of Kericho and Kirinyaga. This guide will ensure adherence to the MTEF cycle by letting the actors from community level to county level understand what they have to do throughout the year. The guide is broken into each calendar month so that the actors can take up their tasks in a timely manner.

CHMTs can use the guide as a monitoring tool in providing guidance to SHCMTs and HFs. SCHMTs and HFs can use it as a check list to.

Adherence to MTEF cycle such as timely development of AWP and APR allows CHMTs to advocate for health sector budget by clearly identifying the gaps and the priorities of the county health sector.

How can MTEF process guide help your work?

Ms. Keter (Kericho CHRIO), Mr. Korir (Bureti SHRIO, Kericho) and Ms. Chelangat (Kipkelion West SCHRIO, Kericho) shared that this guide helps at various levels, especially HFs for their planning and budgeting.



Ms.Keter (Kericho CHRIO)



Ms. Chelangat (Kipkelion West SCHRIO, Kericho)

Before the introduction of this guide, even CHMT and SHCMTs had a vague idea on MTEF, and just drafted plans only when they were told to do so. Now this guide helps them to understand what each actors need to do every month at the county level.



Ms. Elizabeth Chomba (Kirinyaga County M&E Officer) and Mr. Julius Mbui (SCHRIO) utilize the "MTEF Process Guide" to check the activities to be conducted in order to adhere to the MTEF Cycle.

For more information:

MOH: Mr. Wanjala Pepela (M&E officer/Health Information Specialist)
 wanjala2p@yahoo.com

OCCADEP: Ms. Shioko Momose (Chief Advisor of OCCADEP)
 momose.shioko@icnet.co.jp

Published by: JICA

As at : October 2018